

5 Year Procurement Plan - Machinery, Equipment , Furture and other Goods

SSS Government Industrial Training Institute Jawali District Kangra (H.P.)

GR 02000136

Part A Items to be Prpocured in Year- 1 (@ 40 Of Rs, 141=Rs 56.4 Lakhs)

Sr. No	Name of Items	Specifications	Trade/ course/Sectio n for Which required	Total Required	Available in the Institute	Balance Req.	Rate/Unit in Inr Lakh	Total amount	Method of procurement (e.g.Shopping /Competitve	Remarks/ sr. No of Syylabus
i) Upgradation of Existing trade Mechanic Ref. and air Conditing NSQFL-V										
1	Elec tronic leak detector		MR&AC	2no.s	NIL	2	7000	14000	Shopping /Competive Bidding /Gem	105
2	BLD C motor with controller	(15 - 30 watts,315 Volt DC)	MR&AC	2 nos.	NIL	2	9000	18000	Shopping /Competive Bidding /Gem	125
3	IDU Pulse Generation type motor	(15watt,230volt A.C)	MR&AC	2 nos.	NIL	2	5000	10000	Shopping /Competive Bidding /Gem	126
4	Core drill machine.		MR&AC	01 no.	NIL	1	8000	8000	Shopping /Competive Bidding /Gem	137
5	Dec ibel meter	(30-100 db)	MR&AC	1 no	NIL	1	9000	9000	Shopping /Competive Bidding /Gem	148
6	Refrigerant Cylinder	(10 kg)	MR&AC	02 no.s	NIL	2	2000	4000	Shopping /Competive Bidding /Gem	154
7	Gauge manifold with gauges)	(Different size of hoses for R 134a,R22,R410A	MR&AC	3 no.s each	NIL	3	2000	6000	Shopping /Competive	155
8	Display Cabinet	(2 ton capacity)	MR&AC	1 no.	NIL	1	57000	57000	Shopping /Competive	160
9	Water dispenser bubble type	(HOT &COLD)(2.5 to 3ltr. Delivery capacity per hour)	MR&AC	1 no.	NIL	1	35000	35000	Shopping /Competive	162
10	Bus AC tutorial model		MR&AC	1 set	NIL	1	210000	210000	Shopping /Competive	169

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11	Auto matic ice cube machine	(50 kg/hour)	MR&AC	1 no.	NIL	1	210000	210000	Shopping /Competitive	170
12	Storage type water cooler	(hot&cold)	MR&AC	1 no.	NIL	1	100000	100000	Shopping /Competitive	171
13	Visi cooler	(185 L)	MR&AC	1 no.	NIL	1	40000	40000	Shopping /Competitive	172
14	VRF/VRV unit with two indoorunits	2.5TR each and 5TRcapacity out door unit completewith air cooled condenseraccessories	MR&AC	1 no.	NIL	1	300000	300000	Shopping /Competitive Bidding /Gem	173
15	Split A/C	(inverter technology)(1.5 TR)	MR&AC	2 nos	NIL	2	40000	80000	Shopping /Competitive	174
16	Walk in cooler PUF insulated for cold room	6X4.5X8 cft(temperature 0c to - 5 c)	MR&AC	1 complete set	NIL	1	480000	480000	Shopping /Competitive Bidding /Gem	175
17	Abso rption system	(Small size)	MR&AC	1 no	NIL	1	45000	45000	Shopping /Competitive	176
ii) Upgradation of Existing Trade Mechanic Motor Vehicle NSQFL-V								0		
18	Electric Assisted Power Steering	Electric Assisted Power Steering with Rack and pinion, Electric Motor and Motor Control Module	MMV	01 NO.	NIL	1	70000	70000	Shopping /Competitive Bidding /Gem	B/152(5)
19	Air conditioned CRDI Vehicle in running condition -LMV	New vehicle with CRDI engine, 04 strokes, 04 cylinders, BS-IV/BSVI fitted with air condition.	MMV	01 NO.	NIL	1	1400000	1400000	Shopping /Competitive Bidding /Gem	B/160
20	Cut section of 4/6 cylinder diesel engine in moving condition to show movement of internal parts	6 cylinder diesel engine in working condition to show movement of internal parts and glowing LED's/any other light as per firing order with spray from the fuel nozzles.	MMV	01 NO.	NIL	1	550000	550000	Shopping /Competitive Bidding /Gem	B/170

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21	Demonstration board of MPFI system	With injector ,oil,inletmanifold,throttle body, ditributer,ECU,purgevalve,sensor,crankpulley, fuel tank module	MMV	01 NO.	NIL	1	130000	130000	Shopping /Competitive Bidding /Gem	B/146
22	MPFI petrol engine with swiveling stand alongwith specail tool for dismenteling and assembling	Latest four stroke 3/4 cylinder MPFI engine running condition 800-1600CC, with ,ECM,BCM and all sensors , wiring ,fuel feed system, cooling system & instrument cluster.	MMV	01 NO.	NIL	1	280000	280000	Shopping /Competitive Bidding /Gem	B/176
								0		
iii) Upgradation of Existing Trade Dress Making NSQFL-V										
23	Computer system with latest configuration		Dress Making	5 Nos	3Nos	3	40000	120000	Shopping /Competitive Bidding /Gem	46
24	Work station with chair		Dress Making	5Nos	3 ✓	3	9000	27000	Shopping /Competitive Bidding /Gem	48
25	Printer	Colour laser	Dress Making	1NO.	Nil	1	15000	15000	Shopping /Competitive Bidding /Gem	47
26	Pigeonhole almira	10 loxckers with separate locking arrangement for trainees	Dress Making	4Nos ✓	0	4	25000	100000	Shopping /Competitive Bidding /Gem	40
								0	0	
IV) Introduction of New Trade Solar Technician (Electrical)										
27	Pyrheliometer		Solar Technicain (Electrical)	1	NIL	1	322000	322000	Shopping /Competitive Bidding /Gem	76
28	Sun Shine recorder		Solar Technicain (Electrical)	2Nos	NIL	2	35000	70000	Shopping /Competitive Bidding /Gem	83
29	Weather monitoring station	To monitor and record Sunshine, wind velocity, temperature, rainfall etc with software.	Solar Technicain (Electrical)	1	NIL	1	100000	100000	Shopping /Competitive Bidding /Gem	84

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30	Solar cell based sunlight radiation meter	For Solar power measurement up to 2000 w/square meter	Solar Technicain (Electrical)	2Nos	NIL	2	60000	120000	Shopping /Competitive Bidding /Gem	85
31	Solar simulator for solar cell characteristic study	To study IV curve of a solar cell of minimum 2 watt under variable illumination, temperature and suitable load	Solar Technicain (Electrical)	1NO.	NIL	1	80000	80000	Shopping /Competitive Bidding /Gem	91
32	Almirah	Full Size	Solar Technicain (Electrical)	3.Nos	Nil	3Nos	50000	50000	Shopping /Competitive Bidding /Gem	164
33	Solar PV e-learning software using animations for training		Solar Technicain (Electrical)	1NO.	Nil	1	300000	300000	Shopping /Competitive Bidding /Gem	96
34	IV Curve tester		Solar Technicain (Electrical)	1NO.	NIL	1	40000	40000	Shopping /Competitive Bidding /Gem	92
Total Rs.							5400000			
Say Total Rs. Fifty Four Lakhs										

Instr. D/M

Instr. Solar T

Instr. MR&AC

Instr, MMV

G.I

S.K

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5 Year Procurement Plan -Purchase of books and E- learning Materials

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Part A Items to be Prpocured in Year-1

Sr. No	Name of Items	Specifications	Trade/ course/Sect ion for Which required	Total Required	Abailable in the Institute	Balance Req.	Rate/Unit in Inr Lakh	Total amount (In Lakhs)	Method of procurement (e.g.Shopping /Competitve Bidding	Remarks/ sr. No of Syllabus
1	E learning Software	Globarena english language Lab software + teacher Console	All,Trades	01 No	Nil	01 no	180000	180000	Shopping /Competitve Bidding /Gem	Essential Req.
2	LED with laptop	75 Inches for e - learning	All,Trades	01 No	Nil	01 no	1200000	120000		
3	Software	Attendance on mobile app	All Trades	01 No	Nil	01 no	100000	100000		
Total								400000		

Robin
Instructor Inch. IT Lab
Robin

Damr
Intr. COPA

Prof
Sr faculty Member

S.K.
S.K.

Rashid
Chairman
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5 Year Procurement Plan - Misc items (Raw maetrials , industries Intraction & teaching supports)

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Part A Items to be Prpocured in Year-1

Sr. No	Name of Items	Specifications	Trade/ course/Se ction for Which required	Total Required	Abailable in the Institute	Balance Req.	Rate/Unit in Inr Lakh	Total amount (In Lakhs)	Method of procurement (e.g.Shopping /Competitve Bidding	Remarks/ sr. No of Syllabus
Year 0-1	Raw materials for new trade solar technician (Electrical)/ trade I,e MMV,MR&AC						Upgraded	0.5		
Total Rs								0.5		

Handwritten signature
Instructor
Manish

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Sr faculty Member

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S.K.

Handwritten signature
Principal

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5 Year Procurement Plan -Facilities to trainees

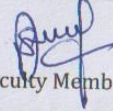
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Part A Items to be Prpocured in Year- 1


Sr. No	Name of Items	Specifications	Trade/ course/Section for Which required	Total Required	Abailable in the Institute	Balance Req.	Rate/Unit in Inr Lakh	Total amount (In Lakhs)	Method of procurement (e.g.Shopping /Competitve Bidding	Remarks/ sr. No of Syllabus
1	Providing facilities to vehicles shed for trainee`s	Size40x15x12 ft	all tarde	1 No	0	1 No	150000	150000	Shopping /Competitve Bidding /Gem	Essential Req.
Total Rs								150000		



Instructor Inch. Displine


Sr faculty Member


S.K.


Principal


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